

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Oak Bluffs
Program Period: 2015
Current Dates: 04/01/15 - 04/30/15
Cumulative Dates: 01/01/15 - 04/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,623	758.40	1	7,215	18,768.34	6	53,901.00	34.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,623	758.40	1	7,215	18,768.34	6	53,901.00	
LI % of Total	3.7%	4.4%	6.7%	2.7%	11.9%	5.8%	12.3%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	2,665	3,573.41	1	11,518	5,996.97	4	0.00	0.0%
Res Home Energy	8,314	7,852.41	9	79,266	72,280.45	64	177,755.75	40.7%
Energy Star HVAC	1,838	650.00	2	13,083	5,200.00	9	0.00	0.0%
Energy Star Lighting	0	0.00	0	44,808	2,596.43	3	0.00	0.0%
Energy Star Appliance	568	780.00	1	6,476	5,305.00	7	0.00	0.0%
Res Subtotal	13,385	12,855.82	13	155,151	91,378.85	87	177,755.75	
Res % of Total	30.1%	75.2%	86.7%	59.1%	57.9%	84.5%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	12,549.18	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	17,840.00	0.0%
C&I Large Retrofit	0	0.00	0	0	155.00	1	21,670.05	0.7%
C&I Govt Large	0	0.00	0	10,838	19,180.50	2	35,351.38	54.3%
C&I Small Retrofit	0	0.00	0	16,222	16,577.20	4	48,331.94	34.3%
C&I Govt Small	0	0.00	0	0	0.00	0	35,771.12	0.0%
C&I Products & Services	29,397	3,490.00	1	72,959	11,673.75	3	34,600.68	33.7%
C&I Subtotal	29,397	3,490.00	1	100,019	47,586.45	10	206,114.35	
C&I % of Total	66.2%	20.4%	6.7%	38.1%	30.2%	9.7%	47.1%	
Report Total	44,404	17,104.22	15	262,385	157,733.64	103	437,771.10	
Budget Comparison					138,635.24		437,771.10	31.7%